

# Energy Efficiency Program Activity by Town

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Town Name: EASTHAM  
Program Period: 2023  
Current Dates: 10/1/2023 - 10/31/2023  
Cumulative Dates: 1/1/2023 - 10/31/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	27,196.00	\$20,295.50	17	\$0.00	0.00%
A2a - Residential Coordinated Delivery	5,000.00	\$52,471.49	27	107,881.40	\$354,541.42	151	\$315,293.69	112.45%
A2b - Residential Conservation Services (RCS)	0.00	\$5,610.00	25	0.00	\$38,507.66	170	\$37,488.00	102.72%
A2c - Residential Retail	-27,558.52	\$68,356.00	34	-96,949.92	\$468,991.33	184	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$27,404.18	10	0.00	\$201,693.64	58	\$0.00	0.00%
Res Subtotal	-22,558.52	\$153,841.67	96.00	38,127.48	\$1,084,029.55	580	\$352,781.69	
Res % of Total	73.69%	67.26%	96.00%	17.45%	73.07%	91.05%	53.74%	
B1a - Income Eligible Coordinated Delivery	-8,053.85	\$73,640.34	3	25,684.35	\$284,467.95	38	\$130,559.44	217.88%
IE Subtotal	-8,053.85	\$73,640.34	3.00	25,684.35	\$284,467.95	38	\$130,559.44	
IE % of Total	26.31%	32.19%	3.00%	11.75%	19.17%	5.97%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$1,254.00	1	0.00	\$6,577.50	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	7,611.89	\$13,254.92	7	\$173,132.56	7.66%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	147,074.72	\$95,242.00	11	\$0.00	0.00%
C&I Subtotal	0.00	\$1,254.00	1.00	154,686.61	\$115,074.42	19	\$173,132.56	
C&I % of Total	0.00%	0.55%	1.00%	70.80%	7.76%	2.98%	26.37%	
Total	-30,612.37	\$228,736.01	100	218,498.44	\$1,483,571.92	637	\$656,473.69	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.